# The President's Emergency Plan for AIDS Relief



Monitoring and Evaluation

Annual Program Statement (APS) Workshop 2006

## Emergency Plan Reporting Requirements

- Results-oriented initiative
- Semi-annual and Annual Reports
- Additional quarterly reports for partners working in direct ARV treatment services
- ► Indicators
  - program outputs
  - progress towards targets
- Narratives (accomplishments and challenges)
- Other
- Refer to South Africa Strategic Information (SASI) Manual version 2 (Feb 2006)

## Emergency Plan Reporting Requirements continued...

▶ Data Quality

►M&E Plan

Budgeting for M&E

## Basic Framework of PEPFAR Indicators

	Care	Treatment	PMITCT	OVC	TB Services	VCT
# of Sites						
# of People Reached						
# of People Trained						

#### Prevention

- PMTCT
- Abstinence and Being Faithful
  - Abstinence
- Medical Transmission: Blood Safety
- Medical Transmission: Safe Medical Injections
- Other Behavior Change

#### Care

- Palliative Care (Non-ARV)
  - > TB/HIV Services
- > OVC

HIV Counseling and Testing

#### **Treatment**

ARV Services

#### Support Activities

- ► Laboratory Infrastructure
- Policy Development & System Strengthening
- Strategic Information

## Thank You